

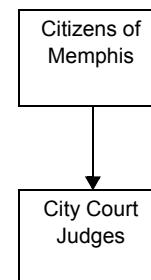
## ■ operating budget

Category	FY 2005 Actual	FY 2006 Forecast	FY 2006 Budget	FY 2007 Projected
Personal services	458,206	474,135	461,694	475,005
Materials & supplies	53,635	61,577	70,189	111,873
Capital outlay	927	0	3,800	0
Net Expenditures	512,768	535,712	535,683	586,878
<i>Funded Staffing Level</i>	3.91	4.00	4.00	4.00

## ■ mission

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

## ■ structure



## ■ services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

## GOALS, OBJECTIVES &amp; PERFORMANCE MEASURES

Goal	Objective	Performance Measure	Actual FY 2005	Estimated FY 2006	Proposed FY 2007
Fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations in a timely manner	To dispose of all court cases presented on the docket.	Number of cases handled	227,030	227,341	227,341
Maintain professional credentials	To attend seminars and conferences which will provide at least 3 hours of ethics and 12 hours of regular professional C.L.E. credits each year	C.L.E. credits per judge	15	15	15

# CITY COURT JUDGES

# AUTHORIZED COMPLEMENT

Service Center/Position Title	Authorized Positions	Service Center/Position Title	Authorized Positions
<u>City Court Judges</u>			
ASST ADMINISTRATIVE	1		
JUDGE	2		
JUDGE ADMIN	1		
<b>Total City Court Judges</b>	<b><u>4</u></b>		
<b><u>TOTAL CITY COURT JUDGES</u></b>	<b><u>4</u></b>		



